Report No. RES13007 London Borough of Bromley

PART 1 - PUBLIC

Decision Maker:	Renewal and Recreation PDS Committee		
Date:	17 January 2013		
Decision Type:	Non-Urgent	Non-Executive	Non-Key
Title:	WORK PROGRAMME 2012-13		
Contact Officer:	Lisa Thornley, Democratic Services Officer Tel: 020 8461 7566 E-mail: lisa.thornley@bromley.gov.uk		
Chief Officer:	Mark Bowen, Director of Resources		
Ward:	N/A		

1. <u>Reason for report</u>

1.1 This report updates the Committee's work programme.

2. **RECOMMENDATION**

2.1 The Committee is invited to review its work programme.

Corporate Policy

- 1. Policy Status: Existing policy. PDS Committees are encouraged to review their their work programmes.
- 2. BBB Priority: Excellent Council.

<u>Financial</u>

- 1. Cost of proposal: No cost
- 2. Ongoing costs: N/A.
- 3. Budget head/performance centre: Democratic Services
- 4. Total current budget for this head: £320,320
- 5. Source of funding: Existing 2011/12 budget

<u>Staff</u>

- 1. Number of staff (current and additional): There are 8 posts (7.22 fte) in the Democratic Services Team.
- 2. If from existing staff resources, number of staff hours: Preparation of the Work Programme report can normally be expected to take up to a couple of hours.

Legal

- 1. Legal Requirement: No statutory requirement or Government guidance.
- 2. Call-in: Call-in is not applicable. PDS Report

Customer Impact

1. Estimated number of users/beneficiaries (current and projected): Borough-wide

Ward Councillor Views

- 1. Have Ward Councillors been asked for comments? N/A.
- 2. Summary of Ward Councillors comments: N/A

3. COMMENTARY

- 3.1 Each PDS Committee has a responsibility to develop and review its work programme balancing the key roles of:
 - Holding the Executive to account;
 - Policy development and review; and,
 - External scrutiny.
- 3.2 The Committee is invited to consider its work programme having regard to guidance at Section 8 of the Scrutiny Toolkit and in consultation with the Renewal and Recreation Portfolio Holder and Chief/Senior Officers.
- 3.3 The Committee's remaining 2012/13 Work Programme, as it currently stands and updated from its previous meeting, is at **Appendix A**.

Non-Applicable Sections:	Policy/Financial/Legal/Personnel
Background Documents: (Access via Contact Officer)	Previous Work Programme reports.